

**Heritage Commission Meeting
February 14, 2019**

On-Table Item(s)

Item Type	Date	Item No.	Item Name	Reason For On-Table Distribution
Document	February 14, 2019	4.2	Draft 2019 Heritage Commission Budget	Received after agenda distribution

This Page Intentionally Left Blank

2019 Heritage Commission Budget - DRAFT

Project or Activity	Month	2019 Budget Allocation	Comments
Operate the Storyboard Program	Ongoing	\$1800 per storyboard	Raise awareness of the storyboard program at Heritage Week and other City events; initiate one (or more) storyboards in 2019
Operate the Stone Marker Program	Ongoing	\$1500	Ordering, installing and unveiling of Stone Markers as nominations are received and reviewed by the Commission.
Additions to Heritage Register		Cost depends on how much work is done by a consultant in order to complete the Statements of Significance for the selected properties	Continuation of work done in 2018 by sub-committee that identified a short list of potential additions requiring further research.
Heritage Grants and Incentives		-	Continuation of work done in 2018 by sub-committee.
Heritage Workshop(s)		-	City staff to conduct a refresher workshop on heritage tools and programs to bring new members up to speed.
Commission participation in the 2019 Ioco Ghost Town Day and potentially other events	October (and potentially other dates)	\$700	Commission participation in community events (i.e. Ioco Ghost Town Days, Car Free Day)
2019 Heritage Award	September-October	\$700	Advertising and Awards
Participate in education activities and events, and expand the scope of potential programs (i.e. webinars, conferences, etc.)	Ongoing May 9-11	\$280 (conference registration fee) Accommodation	Heritage BC Conference, May 9-11, Nanaimo – costs include registration, travel, accommodations, etc

Project or Activity	Month	2019 Budget Allocation	Comments
Support Heritage Week 2020	November 2019, Jan-Feb 2020	\$3400	Advertising, staff time, promotional items, entertainers/speakers, prizes, food/beverages, etc
Initiate the City Stewardship Policy by initiating one Conservation and Maintenance Plan for a City Heritage Site		\$3000-?	